



# SEVA SADAN SOCIETY



## Annual Report 2020-2021



Our Founders



DEWAN DAYARAM GIDUMAL  
1852 – 1927



SHRI BEHRAMJI MALABARI  
1853 – 1912

NURTURING, EDUCATING AND EMPOWERING UNDERPRIVILEGED GIRLS  
SINCE 1908

**ELECTED MEMBERS OF THE MANAGING COMMITTEE**

<b>Mrs. Guddi M. Advani</b>	President
<b>Mrs. Khurshed C. Pavri</b>	Vice President
<b>Mrs. Sunishi Gabhawala</b>	Hon. Secretary
<b>Mrs. Umaima Mulla-Feroze</b>	Jt. Hon. Secretary
<b>Mrs. Vidya Srikanth</b>	Hon. Treasurer
<b>Ms. Kashmira J. Dajee</b>	Jt. Hon. Treasurer
<b>Mrs. Azmina Patanwala</b>	
<b>Mrs. Shonali Dube</b>	
<b>Mrs. Tanya Rawat</b>	
<b>Mrs. Maya Barot</b>	
<b>Mrs. Chitra Jain</b>	Till 21-09-2020
<b>Ms. Khursheed N. Khurody</b>	Co-opted on 06-01-2021

**PATRON MEMBER**

**Mrs. Neerja Birla**  
Chairperson,  
Aditya Birla World Academy

**BANKERS**

**Bank of Baroda**  
Gamdevi Branch  
Mumbai 400 007

**Bank of India**  
Cumballa Hill Branch  
Mumbai 400 026

**HDFC Bank**  
Tulsiani Chambers, Nariman Point Branch  
Mumbai 400 021

**Kotak Mahindra Bank Ltd.**  
Hughes Road Branch, N.S. Patkar Marg  
Mumbai 400 007

**State Bank Of India**  
11, Sansad Marg, New Delhi Main Branch  
New Delhi 110001

**ADVISORY PANEL**

**Mr. Niteen Pradhan**  
Senior Advocate

**Mr. Harshad Bhatia**  
Architect & Urban Designer

**Mr. V.Y. Sanglikar**  
Advocate

**Mr. Mihir Desai**  
Senior Advocate

**Dr. Prem Sheth**  
Senior Paediatrician,  
Bombay Hospital

**Mr. Subhash Avate**  
Indian Police Service  
Retd. Add. D.G. Administration

**Mr. Mukesh Thacker**  
Chartered Accountant,  
M.S. Thacker & Company

**Mr. Ajit Shah**  
Advocate

**Mrs. Sona Sekhon**  
(Till Feb, 2021)  
Honorary Consul General for Haiti

**Mrs. Debasmitta Pani**  
Consultant - Nutrition,  
Tata Trusts

**Ms. Khursheed N. Khurody**  
(Till 05-01-2021)  
Advisor & Consultant to Global NGOs

**Mr. Chetan Raikar**  
**Architect**  
Chairman & Managing Director  
Structwel Designers & Consultants Pvt. Ltd.

**AUDITORS**

**Dalal Doctor & Associates**  
224/225 T.V. Industrial Estate  
S.K. Ahire Marg, Worli  
Mumbai 400 025

## SOCIAL OBJECTIVES

**Seva Sadan Society** is a century old charity founded in 1908 by two philanthropists, **Shri Behramji M. Malabari** and **Diwan Dayaram Gidumal**. The objectives of the institution are to provide care, education and vocational training to empower underprivileged girls and women. The aim is to ensure they can realise their full potential, become self-sufficient and confident to lead dignified lives in the evolving contemporary social and work environment.

## ACTIVITIES

1. A Residential Home for destitute girls from homeless or distressed backgrounds, where they live in a healthy, family-like environment. We provide safety and security, a holistic upbringing and education, thus empowering them to lead productive lives when they leave Seva Sadan.
2. Educational Institutions
  - a) Pre-Primary, Primary and Secondary Schools in Marathi Medium.
  - b) Teachers Training College in Marathi Medium.
  - c) Pre-Primary and Primary Schools in English Medium.
3. Modern Vocational Training Programs which include Tailoring, Beauty and Bakery.
4. Hospitality Training, which is aimed at providing on-the-job experience and employment opportunities through catering and hospitality. This is done at our restaurant By The Way, which is run by professionals.

## REGISTRATIONS

1. The Society is registered under the Act XXI of 1860
2. The Society is registered under the Maharashtra Public Trusts Act, 1950 (formerly known as Bombay Public Trust Act 1950)
3. The Society is registered under the Foreign Contribution (Regulation) Act, 2010 (Previously under the Foreign Contribution (Regulation) Act, 1976)

## CONTACT DETAILS

Address : 30/31, Pandita Ramabai Road, Gamdevi, Mumbai 400007  
Phone : + 91 22 23808005 / 23889109  
Email : [sevasadan@sevasadan.org](mailto:sevasadan@sevasadan.org)  
Website [www.sevasadan.org](http://www.sevasadan.org)

**REPORT OF THE MANAGING COMMITTEE**  
**FOR THE FINANCIAL YEAR 2020 - 2021**

**The Managing Committee takes pleasure to present the Annual Report and Audited Accounts of the Society for the Financial Year 1st April, 2020 - 31st March, 2021.**

The COVID-19 pandemic has been a global calamity and transformed all our lives in the past year, bringing it to a near standstill through long periods. At Seva Sadan Society too, we have faced innumerable challenges during this unprecedented planetary crisis. With invaluable support from our donor partners, well-wishers and volunteers, we have prevailed, maintaining a reassuring sense of stability, normalcy and hope among the children who depend on us. We strive every day to keep them safe and healthy, while instilling positive purpose and curiosity in their lives. Through it all, it is the dedicated staff at our **Residential Home, Principals and Teachers of our English and Marathi Schools & College**, who have worked tirelessly to nurture, educate and inspire our residents and students.

We are proud to share some highlights from those efforts with you, along with all the other milestones and developments that have marked this past year ...

**TOTAL NUMBER OF BENEFICIARIES:**

Residential Home: 70 resident girls

English School : 216 students  
(Pre-Primary & Primary )

Marathi Schools : 347 students  
(Pre Primary to Secondary)

Teacher's Training College: 32 students

Vocational Training: NIL



**HIGHLIGHTS OF THE YEAR**

After remote operations over many months, our Administrative Offices were opened by September 2020. Strictly following all Government guidelines for attendance numbers, distancing and sanitisation measures, our efficient team was back, serving our various divisions with an uncompromising spirit. To this end we have ensured that they have safe transport arrangements.

In preparation for schools re-opening in June, the Principal & Teachers of all our Schools made a coordinated effort to establish communication with families of students who either lacked reliable technology, were disengaged from school due to economic, health, or other factors, to bring them back on the rolls. The teachers embraced the new paradigm of Online Teaching, with the help of government apps, e-books and other resources. At Seva Sadan our focused efforts have been on ensuring maximum access to digital devices for remote learning. This included providing the use of smartphones and tablets to needy students for use in their own homes, **so no child is left behind** - through the invaluable help of our generous corporate donors.

Our Teachers and Matrons continue to encourage our children's irrepressible imagination and creativity, through these difficult times. Reading, crochet, indoor games, dancing, fancy dress contests, and various arts & crafts have kept them focused. Our students have remained away from School and isolated, as per Covid guidelines but united in their spirit and sense of community. Though restricted to online events, our children have celebrated all national festivals together with much enthusiasm, and regularly competed in inter-school and community activities, based on important themes of Sustainability, Conservation, Education and the Pandemic.

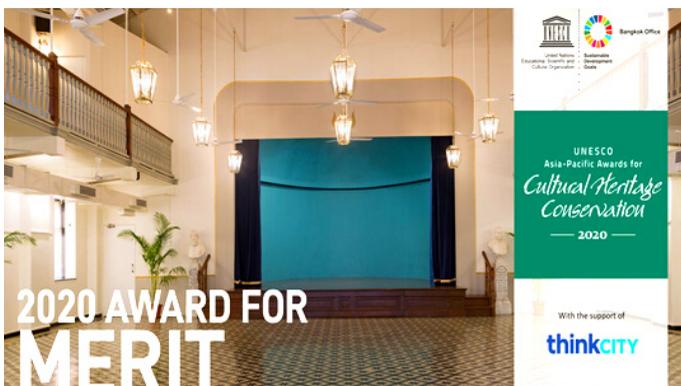
### The Corona Quilt project :

One of the highlights of this unprecedented year for us was our young artists' participation in **The Corona Quilt Project, a global initiative**. In India, it was a country-wide campaign, stitching together 15 inch x 15 inch digitised 'squares' of paper or fabric, each a creative, stimulating, non-verbal interpretation of this pandemic from the unique perspective of each child. The end creation was a community quilt, which was displayed on the walls of the **BMC School, Worli Seaface and Jindal Mansion on Peddar Road**. Seva Sadan was proud to participate and have our students' submissions selected for display in this initiative.



### Malabari Hall Wins the UNESCO Award, 2020.

The recently completed **Seva Sadan Malabari Hall Restoration Project** received tremendous acknowledgment this year, by winning the prestigious '**UNESCO Asia Pacific Award of Merit for Cultural Heritage for Conservation, 2020**'. This unique recognition stands testimony to Seva Sadan's vision to always uphold the highest standards of endeavour and preservation of our legacy, as also the formidable expertise of the renowned Heritage Architect, **Mrs. Brinda Somaya and M/s SNK Consultants**. Indeed, this global Award is a proud moment for all of us. This landmark event has found wide coverage in leading newspapers and publications.



## RESIDENTIAL HOME



Lockdown announced in March 2020 resulted in new guidelines which had to be followed by the girls and the staff. As always, **our emphasis remains on good nutrition, regular exercise and prompt medical care** for all our 70+ residents and support staff at the Home. We have also created **safe, clean quarantine facilities** for all incoming residents, and strict enforcement of all the Covid protocols like **washing of hands, physical distancing, good hygiene habits, wearing of masks when required etc.** There were several withdrawals with many families migrating to villages. It was decided not to admit any new resident this year, due to the prohibitive restrictions on travel, and pandemic conditions limiting access to a Doctor on call for their medical exam.

The girls had to get used to the concept of online learning, which included a lot of self-study through the Diksha app. Staff had to set new time tables for study and senior residents stepped in to provide much needed support to supervise the younger children in each class. Our children have worked hard, after the initial novelty of this strange new medium wore off, to surmount the stresses and fatigue of this new format. Tuition classes continued along with extra-curricular classes ranging from English, accounts, counselling, art and staying engaged with other skill-building interests, even through this era of remote learning and communication,

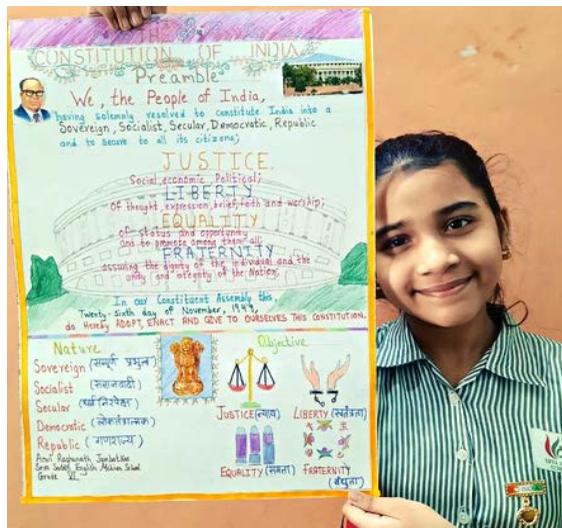


'Just For Kicks' ( a program run by Enabling Leadership) continued it's good work of teaching life skills like team work, leadership, etc. through online football. Students participated in a **Financial Literacy program conducted by Finalitey LLP backed by HDFC Bank**, focussing on personal finance, basic banking, importance of saving, budgeting, etc. A session on **conservation of solar energy conducted by CERE (Centre for Environmental Research and Education)** was very educational and stimulating. They also participated in various digital arts events such as **Digital Art Fest organized by ISDG ( Institute of Sustainable Development and Governance)**, and **Camlin Art Competition**, on themes of Pandemic and Environment, winning prizes. A live musical event at Malabari Hall hosted by **Ms. Anshu Anand** with a singer/musician Mr Anup Pandey was a welcome change from online interactions. Inter-House Competitions in Science, Math, GK Quizzes were held with full zeal. Unique presentations and dramas were a regular event, along with Rangoli and physical activities such as Langdi, Kabbadi and other races.

## ENGLISH MEDIUM SCHOOL (216 STUDENTS)

The success of our **remote learning programme** in the English School has been the result of dedicated efforts and sustained coordination between Principal, Teachers and parents of our students. Online and offline teaching went on smoothly for the academic year 2020-2021 for all sections. The **attendance** of the students was good, at times achieving an average of 85%. **Academic evaluation** in this new platform of education was done by way of Formative Assessments such as class tests, activities, and projects. For the pre-primary section observation of the students was done regularly.

Through generous donations we have been able to **provide the use of smart devices such as personal tablets and mobile phones** to several needy students, to ensure participation in class. Urgent upgrades of our classrooms to be individually wifi / broad-band enabled were completed so all classes could commence sessions quickly. Students have adapted to new technologies quickly, attended online classes efficiently and enthusiastically participated in activities and competitions.



Predominant themes have been life in the pandemic, the environment and eco-friendly innovations and helping their community. **Celebrating various religious and national festivals** online has brought all the students together despite current isolation directives. Fun activities conducted by teachers included **craft, fancy dress, 'little chef'** and others.

They have competed vigorously within school and at inter-school levels earning awards and certificates from various community events and contests. Students have worked sincerely, leading to an appreciable improvement in their **reading and writing skills**, especially through regular book reviews. Our Principal and teachers have also implemented **prompt remedial teaching** for the weaker students.

**Teacher training** has continued this year, focussing on online teaching skills. We have also included morale and communication skills building sessions, to encourage bonding within faculty for whom this time of remote teaching has brought its unique stresses. **Parents have been a source of huge support** and their enthusiasm throughout the year, for online learning and other extra-curricular activities has helped our students to stay engaged and committed to see results. Online **PTA meetings** were conducted regularly for all sections. But the pandemic has understandably hit most of these families very hard and **fees collection** has been a severe challenge for the English School this year.

## MARATHI MEDIUM SCHOOLS AND TRAINING COLLEGE

### Marathi - Pre-Primary (23 Students)



Online school was started for our little ones in June, 2020. Many families had moved to their native villages due to the pandemic and others faced connectivity issues, making online classes extremely challenging for both child and teacher. All efforts were made by the academic staff to keep the lessons interesting for our little ones, and information was redesigned for voice SMS.

The parents of our students have been a huge support in achieving the considerable success of our remote learning syllabus. Along with **lessons in Marathi and English, Yoga** has also been introduced to our students. Regular guidance has also been provided on teaching aids to the parents and teachers.

Lessons and activities have included work with **clay art, craft paper, workbook, crayons, collage making and stamp work**. The children have been kept engaged and curious information on our **culture and traditions**, with celebration of festivals with students. Festivals such as Gurupornima, Rakshabandan, Independence Day, Navratra, Diwali, Mother's Day and Friendship day were celebrated. The children have participated whole-heartedly. Social skills have been an important aspects of their exposure this year, with cognitive awareness through **Senses learning, Jeevan Vyavhar, Mukta vyavsay, Sparsh gyaan**.

### Marathi - Primary School (91 Students)

The School year commenced in June 2020 with online learning. **Sarva Siksha Abhiyan and BMC sources** have been key to the content for the online syllabus. Through our wifi-enabled classrooms, we have efficiently imparted the lessons online sessions, pre-recorded audio files and smartphone modes to students from 1st to 4th Std.

**Teacher training** has been emphasized with an effort to enable better education of the students, in academics, extra-curricular areas (including Yoga), and also awareness of Covid precautions. Team building between teachers and sharing of their experiences through this unprecedented times of remote functioning has been a unique aspect, leading to better understanding of students abilities and how best to improve them.



## Seva Sadan Society

Students have eagerly participated in projects and celebrations around themes of environment and community. Parents have been very supportive but financial constraints have affected **fees collection** and we are grateful to our donors who have come to the aid of several students. Grains were distributed by the BMC instead of the pre-Covid Midday Meals. Masks and other staples have also been distributed to help our student families through these very difficult times.



## Marathi - High School ( 233 Students)

Needy students were provided with smart devices for online learning and the school achieved a 70%-75% attendance on an average. Keeping focus on academic rigour, we were proud to have the Std. 10th result at 94.33% with the highest percentage secured being 91%.



Students participated in various skill training sessions and competitions online such as the **"India Toys Fair Program"** organised by State council of Educational Research and Training, and various competitions conducted by the **Petroleum Conservation Research Association** where 3 students were selected to participate at the State level in essay writing & painting. **'Innovation in Science Pursuit for Inspired Research'** one of the flagship programmes of **Department of Science & Technology (DST), Government of India**, initiated the **INSPIRE Awards**, where 2 of our enterprising students won cash prizes of Rs. 10000/- to further promote their unique ideas. Participating in **The Corona Quilt Project** was also a highlight.

Deriving maximum benefit from the current online trend, our girls are now **learning computer networking, programming and designing games and stories** using Scratch and other software. Among various competitions, the **C2C (Commit to Change)** competition on the Youth4Global goals was a highlight. Our team's innovative work and solution for large-scale implementation using technology (website/mobile app etc) on the topics of **Menstrual health, general Healthcare, Donation appeals and the self-explanatory, 'No more Poverty'** app were selected for presentation. **Internet security** is in focus with the aim to alert and educate them on its vital importance.



The **Just for Kicks Virtual League** continued mentoring our girls through football, urging them to work as individuals and teams, solving challenges using each player's technical skill - juggling, passing, etc. Group challenges were held to find design solutions for their dream stadium and other such project encouraged ideas of leadership in and around their homes and communities. Our girls were second Runners-Up. **Mental health** was also a focus for them. Teachers and children participated in the **Anapana meditation program**. The school launched its own website - [www.ssghs.co.in](http://www.ssghs.co.in).



### Teacher's Training College ( 32 Students)

This year too, we have seen a disappointing number of admissions in our Marathi Teacher's Training institution, with the pandemic adding to the challenges in this area. Nevertheless, we continue to honor Seva Sadan's legacy institution for this important training stream, with management and staff investing all efforts to ensure best teaching standards and skill training for our young women who aspire to be Educators themselves.

### VOCATIONS AND SKILL DEVELOPMENT ( NIL STUDENTS)

This division has taken the brunt of this pandemic and sadly, we have had to suspend all classes for the year. We remain in touch with our erstwhile students and will commence with full enthusiasm as and when conditions permit. We are also using this time to innovate and plan for diversification of our skill training vertical, to bring in newer and more updated, technical and digital streams, that can be offered to the aspirational young women and girls of the neighbourhood and beyond, including on online platforms, when we re-open this division.

### REPAIRS INFRASTRUCTURE



Weather damage to panpatti / roof fascia of the Home Buiding, causing sections to break loose.



Roof damage at the Annexe causing leakage in Marathi and English Schools.



Cracks and plaster damage to the road facing section of the By The Way building.

This year our repairs and infrastructural goals have been impacted by the lockdown and labour availability. Despite many challenges, we have achieved much needed expansion of our Computer Lab facilities and secured vital structural areas that were plagued with leakage and weather damage, thanks to the continued support of our donors. This has gone a long way in ensuring safe, healthy and cheerful surroundings for our young children at the Residential Home and Schools, even as we focus on the important task of their all-round education and skill training.



Chronic area of leakage and ground water seepage behind the Admin building and By The Way Kitchen.

#### FAREWELL NOTE FROM MRS. GUDDI ADVANI ON RETIREMENT

After 25 challenging, fulfilling and happy years at Seva Sadan Society, I retired from this noble and outstanding Institution on 31st March 2021, after handing over the baton to the new President, Mrs. Khurshed Pavri . I have many to thank for making this long journey successful and enjoyable.

My grateful thanks to all who gave me a strong hand of support all through: the vision of our revered Founders, Shri Behramji Malabari and Shri Dayaramji Gidumal, my Colleagues on the Managing Committee, the Staff, the Volunteers, the Advisory Panel Members, the Donors, the Fellow Organisations/Associates who partnered with us on Specific Projects, and advised us to ensure good governance and growth, and to reinvent the Society in tune with the times.

And last, but, not the least, the wonderful children of the Home and Schools with whom I shared a special bond of affection, which was my biggest source of motivation.

A big THANK YOU ALL, for your unstinted support. These fond memories will last forever!

Guddi Advani

#### PRESIDENT'S NOTE

In the year 20-21 the Society had to adapt in many ways due to the pandemic. Our administrative staff, teachers, Home supervisory and kitchen staff did a commendable job in spite of the lockdown restrictions. The students coped very well with online education, thanks to our generous donors who facilitated this by funding for tablets, laptops and mobile phones. Our senior resident college going girls were always available to give a helping hand.

The valuable support of our Advisory Panel members who readily offered their services, and our Associates, volunteers, managing committee members, all our donors and well wishers, have gone a long way in contributing to the smooth functioning and growth of the Society.

I want to express my sincere gratitude to each and everyone who has had a role to play in contributing towards the support and good governance of the Society through this difficult period.

Khurshed Pavri  
President



**Mrs. Guddi Advani**  
**President from 1998 - 2021**

**In appreciation of her dedicated service....**

As she comes to the end of her illustrious journey with Seva Sadan Society, the Managing Committee acknowledges with its deepest gratitude, **Mrs. Guddi Advani's** dedicated service as Member of the Managing Committee and President of Seva Sadan Society for 25 years, during which period she has transformed the century-old institution into a dynamic organisation, working to protect, educate and empower thousands of underprivileged girls, and through her efforts gained immense respect and reputation for Seva Sadan in the Social Sector.

With irrepressible conviction and through sheer hard work, Mrs. Advani introduced systemic reforms that allowed the institution to grow and consolidate. She used her personal outreach to build a solid base of advisors and donors, earning their confidence by introducing a professional work ethic, qualified staff, efficiency and integrity.

Her emphasis was on the holistic upbringing of the young girls in our care by ensuring that they get healthy nutrition, regular physical and mental health check-ups, prioritising strong moral values and equipping them with life skills to meet the challenges of the real world.

Her long-term vision enabled the start-up of the English Medium School in 2008 (Seva Sadan's Centenary Year), for first generation English learners from the economically challenged community. This went hand-in-hand with introducing technology, computer literacy and the latest teaching aids such as digital classrooms, to raise the standard of education imparted in our schools.

Her vision in introducing skill development programmes to encourage economically challenged women to find a pathway to self-reliance, as well as guiding our young girls' overall personality development through a range of extra-curricular activities like art, yoga, karate, dance, music, hockey and other sporting activities, is now a hallmark of the Seva Sadan ethos.

Mrs. Advani's spirit and dedication has not only inspired many generations of our students and beneficiaries, but also of staff and volunteer members who have joined the Seva Sadan family over the years. We bid her a heartfelt farewell and wish her the very best of success in the years ahead.

## List of Donations - ₹10,000 &amp; above received during 2020 - 2021

DONORS	AMOUNT ₹
Accelya Solutions India Limited -----	60,00,000
BNP Paribas India Foundation -----	49,50,000
eClerx Services Ltd. -----	34,00,000
Indifoss Analytical Pvt. Ltd. -----	25,32,000
Commit 2 Change -----	11,39,200
Goldman Sachs Gives -----	7,38,546
Sheth Karshandas Halu Dharamshala -----	6,00,000
Gagan Banga -----	5,00,000
Bombay Fluid System Components Pvt Ltd -----	5,00,000
Brilliant Polymers Pvt. Ltd. -----	5,00,000
Emdico (London) Limited -----	4,50,000
Concept Communication Ltd. -----	3,37,500
MSL Driveline System Limited -----	3,00,000
West Wind Association -----	3,00,000
Zenith Industrial Rubber Products Pvt. Ltd. -----	2,81,920
Atul Rawat -----	2,36,000
Arjan Watumull Charity Trust -----	2,00,000
Hindustan Lever Educational And Welfare Trust -----	2,00,000
Ammada Trust -----	1,75,000
Care for Joy -----	1,63,400
The Associated Auto Parts Private Limited -----	1,50,000
Shonali Dube -----	1,38,500
Sanjay Gurjar -----	1,28,750
Vatsala Chimulkar Estate -----	1,16,634
Suneeta Nanik Vaswani -----	1,00,000
Noshina Peters -----	1,00,000
Cavas Minocher Pavri -----	1,00,000
Mehroo P. Vasunia -----	1,00,000
Srikanth Venkatachari -----	1,00,000
The Brave New World Foundation -----	83,000
Sud-Chemie India Pvt. Ltd. -----	75,000
Anu Vaish -----	75,000
Francis Holland School -----	69,135
Aeryne Studios AB C.O. Seezona -----	65,001
Our Children -----	64,085
Veena Gidwani -----	55,000
Bhupinder K Virdee Lace -----	51,432
Gulf Oil Lubricants India Limited -----	51,000
Coomie Kapadia -----	50,000
Sohail Shaikh -----	50,000

## List of Donations - ₹10,000 &amp; above received during 2020 - 2021

DONORS	AMOUNT ₹
Doshi Foundation	47,500
Jalan Medical Consultants Ltd.	47,278
Khandelwal Laboratories Pvt Ltd.	44,620
Jilloo G Irani & Silla B.F.J. Foundation	43,200
Katgara Foundation	43,200
Rotary Club of Bombay Bayview Charitable Trust	41,000
Estate of Urmila Jawahar Dalal	39,000
Vishnupriya Watumull	38,870
Pranab Kumar Das	36,620
Dushyant Mulani	35,600
Amita Parekh	33,300
Mukesh Thacker	30,000
Ashani Chopra	29,230
Madhuri Amin	25,000
Dr. Sanjay Agarwala	25,000
Mitali Dalal	25,000
Pradeep Shah	25,000
Motilal Geeta Todi Trust	21,500
Vikram Agarwal	20,500
Rustom K. Hathi	20,000
Saraswat Co-op Bank Ltd.	20,000
Dhruv Satwalekar	19,000
Arnavaz Sarkari	17,550
Prasad L. Chimlangi	16,800
Anagha Padwal	16,350
Zarine Pavri	16,330
Electrolab India Pvt. Ltd.	16,330
Anil Radhakrishnan Gurnaney Charitable Trust	16,000
Behram M. Sorabji	15,500
Arun Madhav Bewoor	15,000
Gayatri Bewoor	15,000
Swadi Charitable Trust	15,000
Purshotamdas Harikisandas Chari. Trust	15,000
Jayashree Malvi	15,000
Shri Roshanlal Talwar Memorial Trust	14,615
Poornima Dinesh Ganjawala	14,400
The Lions Club of India Charity Fund	14,055
Aditya Anand Agarwal Memorial Trust	13,925
Guddi Advani	13,000
Nisha Rajanikant Tamhane	12,001

## List of Donations - ₹10,000 &amp; above received during 2020 - 2021

<b>DONORS</b>	<b>AMOUNT ₹</b>
Narendra Ghuwalewala	12,000
Yogesh R. Tailor	11,500
Vinayak Jayant Tailor	11,500
Mukul Malvi	11,000
Alpa Furia	10,500
Sharda Vishnu Satpute	10,500
Kalpna Biren Shah	10,500
Nitin Rajyagor	10,500
Shanta Appukuttan	10,500
Priyanka Menon	10,500
Pooja Khanolkar	10,500
Sanjana Soham Narang	10,500
Nisarg Ganatra	10,017
Shanta Borkar	10,000
Namrata Dharia	10,000
Manasi Govind Ratabole	10,000
Prabha Charan	10,000
Vanisha Manish Harwara	10,000
Rashna H. Khan	10,000
Shilpa Kulkarni	10,000
Ajay Punjabi	10,000
Prakash Trust	10,000
Asha Shankardass	10,000

**DALAL DOCTOR & ASSOCIATES (REGD.)**

CHARTERED ACCOUNTANTS

224/225, T.V. Estate, S. K. Ahire Marg, Worli, Mum 400 030

Tel: +91-22-66625050,+91-22-66627891, +91-22-66627892 Fax: 91-22-66627890

Web:www.dalaldoctor.com

**Independent Auditor's Report****In the Matter of the Maharashtra Public Trust Act,1950****and****In the matter of Seva Sadan Society****Registration No. F 125 (Bom)****Report on the Financial Statements**

We have audited the annexed Balance Sheet of Seva Sadan Society as at 31st March 2021 and also the accompanying Income and Expenditure Account for the year ended on that date prepared under provisions of the Maharashtra Public Trust Act, 1950, signed by us and subject to special remarks below:

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of "the Trust".

**Auditor's Responsibility**

Our responsibility is to express an opinion to these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial Statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis of our opinion.

**Opinion**

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- a) in the case of the Balance Sheet, of the state of affairs of "the Trust" as at March 31, 2021;
- b) in the case of the Income and Expenditure Account, of the Surplus of "the Trust" for the year ended on that date.

**Report on Other Legal and Regulatory Requirements**

1)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules;	Yes
2)	Whether receipt and disbursements are properly and correctly shown in the accounts;	Yes
3)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	Yes
4)	Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	Yes
5)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit reports have been duly complied with;	No
6)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes
7)	Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust;	No
8)	The amounts of the outstandings for more than one year and the amounts written off, if any;	Nil
9)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/- ;	No
10)	Whether any money of the public trust has been invested contrary to the provisions of Section 35;	No
11)	Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor;	No
12)	All cases of irregular, illegal or improper expenditure, or failure or omission to recover moneys or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure; omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	Nil
13)	Whether the budget has been filed in the form provided by rule 16 A;	Yes
14)	Whether the maximum and minimum number of the trustees is maintained;	Yes
15)	Whether the meetings are held regularly as provided in such instrument;	Yes
16)	Whether the minute books of the proceedings of the meeting is maintained;	Yes
17)	Whether any of the trustees has any interest in the investment of the trust;	No
18)	Whether any of the trustees is a debtor or creditor of the trust;	No
19)	Whether the irregularities pointed out by the auditor in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	Nil
20)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner	No

**For Dalal Doctor & Associates**  
**Chartered Accountants**  
**F R No 120833W**

**Amol Khanolkar**  
**Partner**  
**Membership No. 116765**  
**ICAI UDIN: 21116765AAAAEX1502**

**Place : Mumbai**  
**Dated: 16th September, 2021**

## BALANCE SHEET AS AT 31ST MARCH 2021

Funds and Liabilities	Schedule	As at 31st March 2021 Amount (in ₹)	As at 31st March 2020 Amount (in ₹)	Property and Assets	Schedule	As at 31st March 2021 Amount (in ₹)	As at 31st March 2020 Amount (in ₹)
Corpus Fund	A	1,96,83,192	1,85,67,192	Immovable Property	B	6,83,058	6,83,058
Other Earmarked Funds	A	6,79,84,173	5,48,85,228	Investments	C	7,43,36,395	6,32,37,406
Liabilities	E	16,36,516	19,13,076	Fixed Assets	B	49,30,467	45,74,986
				Advances		30,56,592	15,53,815
				Inventory		53,771	7,583
				Outstanding Income - Interest		2,95,801	2,51,088
				Cash & Bank Balances - In Savings / Current Accounts	D	59,47,795	50,57,560
<b>Total</b>		<b>8,93,03,880</b>	<b>7,53,65,496</b>	<b>Total</b>		<b>8,93,03,880</b>	<b>7,53,65,496</b>

**Notes and Accounting Policies**  
As per Our Report of even Date

For Dalal Doctor & Associates  
Chartered Accountants  
FRN : 120833W

For Seva Sadan Society

Amol Khanolkar  
(Partner)  
M.No. 116765

Khurshed Cavas Pavri  
(President)

Sunishi Gabhawala  
(Hon.Secretary)

Vidya Srikanth  
(Hon.Treasurer)

Mumbai  
Dated: 16/09/2021

## RESIDENTIAL HOME



Throughout the lockdown months, our girls across all ages were encouraged to be physically active through sports like langdi, football and races, while staying mentally agile through quizzes and general knowledge games.



Once again, our children have done us proud with their artistic expressions, including visual arts, craft, rangoli, etc. Some of their work which were centred around the pandemic and other themes were truly inspiring.



The Corona prevention theme was presented through projects and illustrations at the Home.

The Home had Biryani Day, as a special treat.

EDUCATION: BROAD BASED LEARNING



Our children in the English School celebrated festivals, important national and international days together and with full enthusiasm, along with our wonderful teachers who transformed these themes into learning opportunities.



Across our schools, stories, projects, costumes, performances and even computer programming were all part of the effort to keep their young minds engaged and stimulated.





The Seva Sadan Girl's High School did us proud, winning second Runners-Up in the sub junior category in the Just for Kicks Virtual League. It was a happy day at the Malabari Hall where their prizes were awarded.

Memorial Day was observed on 11th July and the Founder's Day was celebrated on 7th Dec 2020 with low-key celebrations, but the children paid their sincere respects to the Founders' vision, history and legacy that defines our Institution.



At the Home, our senior girls stepped up to help with the younger students' studies.

Through it all, our teachers have remained innovative and enthusiastic, ensuring lessons were stimulating.

## INFRASTRUCTURE IMPROVEMENT

With valuable help from our donors, we were able to expand and double our Computer facilities for students this year. We have added 16 new Desktop units to our computer lab along with a new wooden console built on site.



The constant care and upkeep of our premises is done to ensure a safe, clean, hygienic and nurturing surroundings for our children.



This year we have undertaken the repair and replacement of the entire length of panpatti (the wooden fascia under the sloping roofs) on the North, East and South side of the Home and Admin building. We have also done in-depth repairs and relaying of water pipes in the compound floor of the gully behind the Admin Office and By The Way Kitchen, along with creating a safe play area for the children along the South end of the compound.



Two larger works have also been initiated this year, once lockdowns were further lifted. This includes major repairs and re-plastering of the North, East and South walls of the By The Way building, and the terrace waterproofing treatment of the Annexe which houses the English School and the Marathi Primary Schools. Both are expected to be completed by end June, 2021.





#### TRIBUTE

We pay heartfelt tribute to **Mrs. Sona Sekhon**, a much loved and respected Member of our Advisory Panel, who had previously served on the Managing Committee.

Her gracious and humble nature gave little indication of her illustrious life and the vital role she played in Seva Sadan's journey decades ago, on the path to what it is today. Sadly, she passed away in February, 2021.

Mrs. Sekhon's mother was a member of our Managing Committee in the early 1990's. Being part of New Delhi's diplomatic circles through her husband's work, Mrs. Sekhon had occasion to discover that the Basque Government (the governing body of the Basque Autonomous Community of Spain) was looking to give financial aid towards women's causes in India. She knew of Seva Sadan through her mother and she persuaded the Basque Government's representative in India, Mr. Osaba, to consider it as one of the contenders. It was on her recommendation that Mr. Osaba visited Seva Sadan Society to explore possibilities. The committee at the time was a group of well meaning but far from professionally oriented ladies and it was purely a stroke of luck that our own Mrs. Guddi Advani had come by with some contribution to the Society when Mr. Osaba was visiting. She found the ladies worried, unable to grasp the scale of the project he was offering Seva Sadan, leave alone create a proposal for it. She offered a little help, stayed to meet with him and then later worked on the project report. It was Mrs. Sekhon who continued to reach out to Mr. Osaba and keep the cause of Seva Sadan alive through the period of consideration, matched by the hard work Mrs. Advani put into creating the impressive proposal that finally led to the Society winning the Basque Govt grant of well over 1 crore, way back in 1996. It was this sudden good fortune that charted a new path for Seva Sadan, under a new President, Mrs. Advani. The rest is history.

This was the major turning point for the Institution which enabled Seva Sadan to undertake a complete overhaul of its premises, re-organise and improve its buildings and facilities that were home to the beneficiaries and to achieve its social objectives. Mrs. Sekhon became the Consul General of Haiti and had many demands on her time, but she continued to be a well-wisher and supporter of Seva Sadan. She even agreed to serve on our Advisory Panel and never missed an opportunity to visit or attend a meeting.

With our deepest respects and gratitude, we mourn her loss at Seva Sadan. May her soul rest in peace.

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**

**A) INCOME AND EXPENDITURE ACCOUNT OF EDUCATIONAL ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>i) AIDED INSTITUTIONS</b>					
<b>(a) TRAINING COLLEGE (MARATHI MEDIUM)</b>					
Salaries	1,01,70,915	1,10,42,859	Salary Grant	1,01,70,915	1,10,42,859
Fees Transferred to Govt.	87,120	81,840	Non Salary Grant	-	2,15,713
Personnel & Staff Expenses	6,000	4,254	Fees	1,01,640	1,06,040
Academic Expenses	27,182	32,436	Miscellaneous Income	11,361	14,385
Infrastructure Charges	32,810	92,397	Sundry Balance written back	21,630	-
Administration Expenses	17,295	33,510			
Other Expenses	2,815	6,329			
Depreciation	15,040	18,425			
<b>Excess of Income over Expenditure i(a)</b>	<b>-</b>	<b>66,947</b>	<b>Excess of Expenditure over Income i(a)</b>	<b>53,631</b>	<b>-</b>
<b>Total</b>	<b>1,03,59,177</b>	<b>1,13,78,997</b>	<b>Total</b>	<b>1,03,59,177</b>	<b>1,13,78,997</b>

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>(b) HIGH SCHOOL (MARATHI MEDIUM)</b>					
Salaries	1,29,20,106	1,33,77,476	Salary Grant	1,29,20,106	1,33,77,476
Fees Transferred to Govt.	-	1,800	Non Salary Grant	-	1,97,515
Personnel & Staff Expenses	1,800	3,900	Fees	112	1,718
Academic Expenses	40,909	96,019	Other Grants	13,556	17,387
Infrastructure Charges	1,23,607	2,01,334	Miscellaneous Income	10,098	36,642
Administration Expenses	29,737	27,036	Sundry Balance written back	2,750	-
Other Expenses	7,282	13,356			
Depreciation	76,249	1,07,513			
<b>Excess of Expenditure over Income i(b)</b>			<b>Excess of Expenditure over Income i(b)</b>	<b>2,53,068</b>	<b>1,97,696</b>
<b>Total</b>	<b>1,31,99,690</b>	<b>1,38,28,434</b>	<b>Total</b>	<b>1,31,99,690</b>	<b>1,38,28,434</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**A) INCOME AND EXPENDITURE ACCOUNT OF EDUCATIONAL ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>(c) PRIMARY SCHOOL (MARATHI MEDIUM)</b>					
Salaries	57,33,709	52,12,390	Salary Grant	57,36,124	52,12,390
Fees Transferred to Govt.	25,260	21,150	Fees	22,850	27,530
Academic Expenses	7,778	96,468	Miscellaneous Income	1,489	2,329
Infrastructure Charges	24,625	75,871	Other Grants	5,679	-
Administration Expenses	29,841	24,219	Sundry Balance written back	61,428	-
Other Expenses	4,892	9,783			
Depreciation	36,902	59,756			
			<b>Excess of Expenditure over Income i(c)</b>	<b>35,437</b>	<b>2,57,388</b>
<b>Total</b>	<b>58,63,007</b>	<b>54,99,637</b>	<b>Total</b>	<b>58,63,007</b>	<b>54,99,637</b>

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>ii) SELF - FINANCED INSTITUTIONS</b>					
<b>(a) PRE-PRIMARY SCHOOL (MARATHI MEDIUM)</b>					
Salaries	2,76,898	2,86,368	Fees	1,44,300	2,32,800
Academic Expenses	34	22,992	Miscellaneous Income	-	4
Infrastructure Charges	28,088	52,961			
Administration Expenses	3,049	4,402			
Other Expenses	903	12,196			
Depreciation	1,346	1,650			
			<b>Excess of Expenditure over Income ii(a)</b>	<b>1,66,018</b>	<b>1,47,765</b>
<b>Total</b>	<b>3,10,318</b>	<b>3,80,569</b>	<b>Total</b>	<b>3,10,318</b>	<b>3,80,569</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**A) INCOME AND EXPENDITURE ACCOUNT OF EDUCATIONAL ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>(b) PRIMARY SCHOOL (ENGLISH MEDIUM)</b>					
Salaries	41,60,028	44,84,128	Donations	42,30,000	40,60,000
Personnel & Staff Expenses	4,78,596	2,19,929	Fees	25,68,410	25,81,980
Academic Expenses	26,311	3,45,847	Miscellaneous Income	6,96,368	4,68,869
Infrastructure Charges	4,07,837	10,15,029			
Administration Expenses	1,71,460	76,915			
Other Expenses	20,595	46,475			
Depreciation	2,35,657	1,52,718			
<b>Excess of Income over Expenditure ii(b)</b>	<b>19,94,294</b>	<b>7,69,808</b>			
<b>Total</b>	<b>74,94,778</b>	<b>71,10,849</b>	<b>Total</b>	<b>74,94,778</b>	<b>71,10,849</b>

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>(c) PRE-PRIMARY SCHOOL (ENGLISH MEDIUM)</b>					
Salaries	11,34,335	11,08,541	Donations	16,20,000	17,40,000
Personnel & Staff Expenses	3,269	46,158	Fees	6,10,070	7,17,075
Academic Expenses	8,728	74,138	Miscellaneous Income	58	50
Infrastructure Charges	1,71,890	4,10,735			
Administration Expenses	18,832	15,343			
Other Expenses	8,285	17,931			
Depreciation	9,353	14,396			
<b>Excess of Income over Expenditure ii(c)</b>	<b>8,75,436</b>	<b>7,69,882</b>			
<b>Total</b>	<b>22,30,128</b>	<b>24,57,125</b>	<b>Total</b>	<b>22,30,128</b>	<b>24,57,125</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**A) INCOME AND EXPENDITURE ACCOUNT OF EDUCATIONAL ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
Gross Surplus/ (Deficit) of Aided Institutions (ia+ib+ic)	(3,42,136)	(3,88,138)			
Gross Surplus/ (Deficit) of Self-Financed Institutions (iia+iib+iic)	27,03,712	13,91,925			
<b>Net Surplus/ (Deficit) of Educational Institutions Transferred to Education Activity Reserve Fund</b>	<b>23,61,576</b>	<b>10,03,787</b>			

Notes and Accounting Policies  
As per Our Report of even Date

For Dalal Doctor & Associates  
Chartered Accountants  
FRN : 120833W

For Seva Sadan Society

Amol Khanolkar  
(Partner)  
M.No. 116765

Khurshed Cavas Pavri  
(President)

Sunishi Gabhawala  
(Hon.Secretary)

Vidya Srikanth  
(Hon.Treasurer)

Mumbai  
Dated: 16/09/2021

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**B) INCOME AND EXPENDITURE ACCOUNT OF VOCATIONAL ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>i) SEWING CLASS</b>					
Salaries	37,306	1,45,985	Fees	-	2,75,076
Infrastructure Charges	12,816	78,408			
Administration Expenses	-	500			
Depreciation	61	72			
<b>Excess of Income over Expenditure (i)</b>	<b>-</b>	<b>50,111</b>	<b>Excess of Expenditure over Income (i)</b>	<b>50,183</b>	<b>-</b>
<b>Total</b>	<b>50,183</b>	<b>2,75,076</b>	<b>Total</b>	<b>50,183</b>	<b>2,75,076</b>

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>ii) BEAUTY CLASS</b>					
Material Cost	-	23,563	Fees	-	1,77,670
Salaries	37,306	1,49,255	Miscellaneous Income	-	22,127
Infrastructure Charges	5,575	7,058			
Administration Expenses	-	1,560			
Other Expenses	-	-			
Depreciation	4,495	4,511			
<b>Excess of Income over Expenditure (ii)</b>	<b>-</b>	<b>13,850</b>	<b>Excess of Expenditure over Income (ii)</b>	<b>47,376</b>	<b>-</b>
<b>Total</b>	<b>47,376</b>	<b>1,99,797</b>	<b>Total</b>	<b>47,376</b>	<b>1,99,797</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**B) INCOME AND EXPENDITURE ACCOUNT OF VOCATIONAL ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>iii) BAKERY CLASS</b>					
Material Cost	-	24,698	Fees	-	1,89,691
Infrastructure Charges	13,189	21,165			
Administration Expenses	-	39,070			
Depreciation	9,860	10,584			
<b>Excess of Income over Expenditure (iii)</b>	<b>-</b>	<b>94,174</b>	<b>Excess of Expenditure over Income (iii)</b>	<b>23,049</b>	<b>-</b>
<b>Total</b>	<b>23,049</b>	<b>1,89,691</b>	<b>Total</b>	<b>23,049</b>	<b>1,89,691</b>
<b>Net Surplus/(Deficit) Of Vocational Institutions Transferred to Education Activity Reserve Fund (i+ii+iii)</b>	<b>(1,20,608)</b>	<b>1,58,135</b>			

Notes and Accounting Policies  
As per Our Report of even Date

For Dalal Doctor & Associates  
Chartered Accountants  
FRN : 120833W

For Seva Sadan Society

Amol Khanolkar  
(Partner)  
M.No. 116765

Khurshed Cavas Pavri  
(President)

Sunishi Gabhawala  
(Hon.Secretary)

Vidya Srikanth  
(Hon.Treasurer)

Mumbai  
Dated: 16/09/2021

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**C) INCOME AND EXPENDITURE ACCOUNT OF SOCIAL WELFARE ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>HOME FOR GIRLS &amp; WOMEN &amp; SELF SUFFICIENCY ACTIVITIES</b>					
Salaries / Stipend	15,78,534	19,63,224	Donations	1,05,01,167	42,92,345
Personnel & Staff Expenses	4,52,929	3,20,959	Fees	9,20,550	10,42,400
Direct Expenses on Beneficiary Activities	19,88,376	21,92,914	Gross Collection from Aahaar	55,202	2,03,505
Infrastructure Charges	18,79,540	21,97,344	Miscellaneous Income	46,692	12,788
Administration Expenses	43,882	34,871			
Other Expenses	2,31,779	3,37,619			
Depreciation	3,46,463	2,49,081			
<b>Excess of Income over Expenditure</b>	<b>50,02,108</b>	<b>-</b>	<b>Excess of Expenditure over Income</b>	<b>-</b>	<b>17,44,974</b>
<b>Total</b>	<b>1,15,23,611</b>	<b>72,96,012</b>	<b>Total</b>	<b>1,15,23,611</b>	<b>72,96,012</b>
<b>Net Surplus/(Deficit) Of Social Welfare Activities Transferred to General Reserve Fund</b>	<b>50,02,108</b>	<b>(17,44,974)</b>			

Notes and Accounting Policies  
As per Our Report of even Date

For Dalal Doctor & Associates  
Chartered Accountants  
FRN : 120833W

For Seva Sadan Society

Amol Khanolkar  
(Partner)  
M.No. 116765

Khurshed Cavas Pavri  
(President)

Sunishi Gabhawala  
(Hon.Secretary)

Vidya Srikanth  
(Hon.Treasurer)

Mumbai  
Dated: 16/09/2021

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**D) INCOME AND EXPENDITURE ACCOUNT OF ADMINISTRATIVE ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>(i) ESTABLISHMENT EXPENSES</b>					
Salaries	30,27,221	33,45,434	Donations	92,96,882	58,54,765
Hall Hire Expenses	2,86,434	7,27,089	Hall Hire Charges	1,44,765	61,35,715
Personnel & Staff Expenses	3,02,427	55,984	Interest Income	41,80,888	41,90,587
Infrastructure Charges	18,65,857	48,96,340	Miscellaneous Income	56,753	33,585
Administration Expenses	11,08,877	14,21,951	Royalty Income	90,000	27,28,683
Other Expenses	2,38,998	1,87,475			
Educational Support Expenses	6,51,275	13,17,344			
Depreciation	3,55,604	3,89,998			
<b>Excess of Income over Expenditure (i)</b>	<b>59,32,595</b>	<b>66,01,720</b>			
<b>Total</b>	<b>1,37,69,288</b>	<b>1,89,43,335</b>	<b>Total</b>	<b>1,37,69,288</b>	<b>1,89,43,335</b>

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>(ii) SEVA SADAN ANNEXE</b>					
Infrastructure Charges	76,727	2,93,779	Rent	-	500
			<b>Excess of Expenditure over Income (ii)</b>	<b>76,727</b>	<b>2,93,279</b>
<b>Total</b>	<b>76,727</b>	<b>2,93,779</b>	<b>Total</b>	<b>76,727</b>	<b>2,93,779</b>

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**  
**EXPENDITURE ON OBJECTS OF THE TRUST**  
**D) INCOME AND EXPENDITURE ACCOUNT OF ADMINISTRATIVE ACTIVITIES**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
Net Surplus/(Deficit) of Administrative Activities Transferred to General Reserve Fund (i+ii)	58,55,868	63,08,441			

Notes and Accounting Policies  
As per Our Report of even Date

For Dalal Doctor & Associates  
Chartered Accountants  
FRN : 120833W

For Seva Sadan Society

Amol Khanolkar  
(Partner)  
M.No. 116765

Khurshed Cavas Pavri  
(President)

Sunishi Gabhawala  
(Hon.Secretary)

Vidya Srikanth  
(Hon.Treasurer)

Mumbai  
Dated: 16/09/2021

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021  
EXPENDITURE ON OBJECTS OF THE TRUST**

Expenditure	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)	Income	Year Ended 31st March 2021 Amount (in ₹)	Year Ended 31st March 2020 Amount (in ₹)
<b>Net Income/Expenditure transferred to</b>			<b>Net Income/ Expenditure of the Year</b>		
General Reserve	1,08,57,977	45,63,467	Administrative Activities	58,55,868	63,08,441
Education Activity Reserve	22,40,968	11,61,922	Educational Activities	23,61,576	10,03,787
Fund			Vocational Activities	(1,20,608)	1,58,135
			Social Welfare Activities	50,02,108	(17,44,974)
<b>Total</b>	<b>1,30,98,945</b>	<b>57,25,389</b>	<b>Total</b>	<b>1,30,98,945</b>	<b>57,25,389</b>

Notes and Accounting Policies  
As per Our Report of even Date

For Dalal Doctor & Associates  
Chartered Accountants  
FRN : 120833W

For Seva Sadan Society

Amol Khanolkar  
(Partner)  
M.No. 116765

Khurshed Cavas Pavri  
(President)

Sunishi Gabhawala  
(Hon.Secretary)

Vidya Srikanth  
(Hon.Treasurer)

Mumbai  
Dated: 16/09/2021

**STATEMENT OF FUNDS FOR THE YEAR ENDED 31ST MARCH 2021  
SCHEDULE - A**

NAME OF THE FUND	Year ended 31st March 2021 Amount ( in ₹ )	Year ended 31st March 2020 Amount ( in ₹ )
<b>(I) Endowment / Corpus Fund</b>		
Balance as per Last Balance Sheet	1,85,67,192	1,71,01,691
Add : Additions during the Current Year Corpus Donations	11,16,000	14,65,501
<b>Total (I)</b>	<b>1,96,83,192</b>	<b>1,85,67,192</b>
<b>(II) Education Activity Reserve Fund</b>		
Balance as per Last Balance Sheet	27,68,162	16,06,240
Add : Surplus/(Deficit) of Income and Expenditure Account - Educational Activities	23,61,576	10,03,787
Add : Surplus/(Deficit) of Income and Expenditure Account - Vocational Activities	(1,20,608)	1,58,135
<b>Total (II)</b>	<b>50,09,130</b>	<b>27,68,162</b>
<b>(III) General Reserve Fund</b>		
Balance as per Last Balance Sheet	5,21,17,066	4,75,53,599
Add : Surplus/(Deficit) of Income and Expenditure Account - Administrative Activities	58,55,868	63,08,441
Add : Surplus/(Deficit) of Income and Expenditure Account - Social Welfare Activities	50,02,108	(17,44,974)
<b>Total (III)</b>	<b>6,29,75,042</b>	<b>5,21,17,066</b>
<b>Other Earmarked Funds - Total (II,III)</b>	<b>6,79,84,173</b>	<b>5,48,85,228</b>

**STATEMENT OF FIXED ASSETS AS AT 31ST MARCH 2021  
SCHEDULE - B**

Sr. Nos.	Particulars	Written down value as at 01-04-2020	Additions	Sale / write off of Assets	Total	Depreciation for the year	Written down value as at 31-03-2021
1)	Land	66,391	-	-	66,391	-	66,391
2)	Building	6,16,667	-	-	6,16,667	-	6,16,667
3)	Computer	8,71,328	12,03,755	-	20,75,083	6,26,792	14,48,291
4)	Furniture & Fixtures	21,16,271	94,100	-	22,10,371	2,17,319	19,93,052
5)	Office Equipment	8,98,177	1,65,872	-	10,64,049	1,54,815	9,09,234
6)	Other Equipment	6,89,210	-	17,216	6,71,994	92,104	5,79,890
	<b>Total</b>	<b>52,58,044</b>	<b>14,63,727</b>	<b>17,216</b>	<b>67,04,555</b>	<b>10,91,030</b>	<b>56,13,525</b>
	<b>Previous Year</b>	<b>50,88,605</b>	<b>12,10,137</b>	<b>31,994</b>	<b>62,66,748</b>	<b>10,08,704</b>	<b>52,58,044</b>

**STATEMENT SHOWING INVESTMENT AT COST AS AT 31ST MARCH 2021  
SCHEDULE - C**

PARTICULARS OF INVESTMENT	As at 31st March 2021 Amount ( in ₹ )	As at 31st March 2020 Amount ( in ₹ )
Fixed Deposits with Banks	5,08,06,417	4,04,07,428
Government Securities *	2,53,978	2,53,978
Other Investments	2,32,76,000	2,25,76,000
<b>Total</b>	<b>7,43,36,395</b>	<b>6,32,37,406</b>

**NOTES**

Investments and Fixed Deposits in custody of :

The Treasurer of Charitable Endowment, Bombay *	2,53,978	2,53,978
Trustees of Seva Sadan Society	7,40,82,417	6,29,83,428
<b>Total</b>	<b>7,43,36,395</b>	<b>6,32,37,406</b>

**STATEMENT OF BANK BALANCES AS AT 31ST MARCH 2021  
SCHEDULE - D**

NAME OF THE BANK	As at 31st March 2021 Amount ( in ₹ )	As at 31st March 2020 Amount ( in ₹ )
<b>(I) Society Bank Accounts</b>		
Savings Bank Accounts *	45,22,193	40,47,072
Current Accounts	6,22,430	2,36,670
<b>Total (I)</b>	<b>51,44,623</b>	<b>42,83,742</b>
<b>(II) Educational Institution Bank Accounts</b>		
<b>Savings Bank Accounts</b>		
High School Bank Accounts	1,07,419	1,01,310
Primary Marathi School Bank Accounts	1,04,638	1,10,366
Training College Bank Accounts	3,83,851	3,71,326
Primary English School Bank Accounts	1,80,273	1,32,934
<b>Current Accounts</b>		
Primary English School Bank Accounts	-	22,852
<b>Total (II)</b>	<b>7,76,181</b>	<b>7,38,788</b>
<b>(III) Cash on Hand</b>	<b>26,991</b>	<b>35,030</b>
<b>Total (III)</b>	<b>26,991</b>	<b>35,030</b>
<b>Total (I + II + III)</b>	<b>59,47,795</b>	<b>50,57,560</b>

**NOTES**

\*The above includes a balance of Rs. 14,01,458.10 with Bank of Baroda against which a lien of Rs. 20,980/- was created on 17/11/2020 for payment of VAT for 2008 - 09 which was lifted on 03/06/2021.

**STATEMENT OF CURRENT LIABILITIES FOR THE YEAR ENDED 31ST MARCH 2021  
SCHEDULE - E**

PARTICULARS	Year ended 31st March 2021 Amount ( in ₹ )	Year ended 31st March 2020 Amount ( in ₹ )
<b>Creditors</b>		
For Expenses	6,31,373	10,21,265
<b>Statutory Liabilities</b>		
Provident Fund Payable	1,06,431	1,29,811
Tax Deducted at Source Payable	59,905	57,546
Profession Tax Payable	5,000	6,000
ESIC Payable	1,667	1,974
	<b>1,73,003</b>	<b>1,95,331</b>
<b>Refundable Deposit</b>		
Hall Hire Deposit	73,760	90,660
Home Deposit	1,71,900	1,78,500
Vendor Deposit	3,10,000	10,000
	<b>5,55,660</b>	<b>2,79,160</b>
<b>Advances Received</b>		
Advance Received - Fees	2,76,480	2,62,590
Advance Received - Hall Booking	-	1,27,350
Advance Received - Membership Fees	-	3,000
Scholarship Received - Training College	-	21,630
School / College General A/c.	-	2,750
	<b>2,76,480</b>	<b>4,17,320</b>
<b>Total</b>	<b>16,36,516</b>	<b>19,13,076</b>

**ACCOUNTING YEAR 2020 - 2021  
SCHEDULE - F**

**NOTES TO ACCOUNTS FORMING PART OF BALANCE SHEET  
AND  
INCOME AND EXPENDITURE ACCOUNT**

1. Method of accounting employed is Mercantile except for accounting of Educational Activities of Aided Schools and Ground Rent, which are accounted on Cash Basis. Income from Investments, in the custody of The Treasurer of Charitable Endowment, Mumbai is accounted on cash basis.
2. Fixed Assets are shown at cost less depreciation. Depreciation is provided at rates as per Income Tax Act, 1961.
3. Investments are stated at cost of acquisition.
4. Non-salary grants receivable from the respective authorities will be accounted on cash basis as and when received.
5. Provision has been made for all known Liabilities and Expenses.
6. Primary School (Marathi) salary payment amounting to Rs. 55,77,057/- included in the Income and Expenditure Account is done directly by Brihanmumbai Mahanagar Palika into the respective salary accounts of the teachers.
7. High School (Marathi) salary payment amounting to Rs. 10,28,453/- for the month of April 2020 included in the Income and Expenditure Account is done directly by the State Government into the respective salary accounts of the teachers.

8. Payment to Auditors	<b>2020-21</b>	<b>2019-20</b>
	₹	₹
Audit Fees	1,02,000	1,02,000
Taxation and other matters	22,500	22,500

9. Suits Filed by Trust

The Society has filed several cases against the tenants of Seva Sadan Annexe for rent arrears, rent revision and repair charges respectively. As per the internal working, the amount works out to Rs. 67,98,085/- as on 31st March 2021. The Society has been regularly following up on all the cases and significant progress has been made in some cases where the evidence and cross-examination of Society's witnesses is over and only tenants have to file their evidence. As the outcome of the suits is uncertain, the same will be accounted on the basis of final decision of the court.

10. Contingent Liability.

Property tax amounting to Rs. 5,56,959/- might be payable depending on the final outcome with regards to payment of property tax based on Capital Value and its computation thereof. As per the interim relief granted earlier by the court, municipal taxes at the pre-amended rates and also the additional tax at the rate of 50% of the differential tax between the tax payable under the old regime and now payable on the basis of capital value of the property is paid every year.

The Bombay High Court on April 24th 2019 struck down several rules on the basis of which capital value of property was to be assessed based on which then property tax could be levied in Mumbai. The High Court, however, has upheld constitutional validity of the 2009 amendment to law that had changed the property tax basis in Mumbai from rateable value on standard rent to capital value.

## 11. Previous year's figures have been regrouped / rearranged wherever necessary.

**Notes and Accounting Policies  
As per Our Report of even Date**

**For Dalal Doctor & Associates**  
**Chartered Accountants**  
**FRN : 120833W**

**For Seva Sadan Society**

**Amol Khanolkar**  
**(Partner)**  
**M.No. 116765**

**Khurshed Cavas Pavri**  
**(President)**

**Sunishi Gabhawala**  
**(Hon.Secretary)**

**Vidya Srikanth**  
**(Hon.Treasurer)**

**Mumbai**  
**Dated: 16/09/2021**



*30/31, Pandita Ramabai Road, Gamdevi, Mumbai 400 007*  
*+91 22 23808005 / 23889109*  
*sevasadan@sevasadan.org www.sevasadan.org*